



**FIRST PUBLIC HEARING
FISCAL YEAR 2023/24 BUDGET
CITY OF PARKER CITY COUNCIL
THURSDAY SEPTEMBER 14, 2023 – 5:02 P.M.
City Hall
1001 West Park Street 32404
Phone 850-871-4104**

Mayor
Andrew Kelly

City Council
Tonya Barrow, Pro Tem
Ron Chaple
Stacie Galbreath
April Gibson

Attorney
Tim Sloan

City Clerk
Kimberly Rega

CALL TO ORDER – Mayor Kelly
Mayor Kelly called the meeting to order.

INVOCATION- Pastor Danny Davis
Pastor Davis provided the invocation.

PLEDGE OF ALLEGIENCE- Council
Mr. Chaple led the Pledge of Allegiance.

ROLL CALL- Clerk
Clerk Rega called roll with all council members present.

**PUBLIC HEARING – PRESENTATION OF TENTATIVE BUDGET FOR FISCAL YEAR
BEGINNING OCTOBER 1, 2023.**

AGENDA

1. Public Announcement – Ad Valorem Tax Rate (Trim Notice)

Pursuant to Section 200.065(2)(e), F.S., “Notice of Tentative Property Taxes for the city of Parker, Florida” (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2023/24 was advertised to be a maximum of 3.8000 mils. This millage rate would be greater than the current years rolled-back rate of 0.0000 mils. After reviewing revenue projections and proposed expenditure levels for the 2023/24 Fiscal Year, the General Fund budget is balanced at a tentative rate of 3.000 mils, which is more than the current year’s rolled back rate by 3.0000 mils, an increase of 3.000. This means 3.000 mils is to be levied to fund fiscal year 2023/24 budget.

2. Public Participation -

- **Citizens will be called by the mayor to be recognized at the podium.**
- **Speakers will come to the podium to be heard.**
- **Speakers will state their name and address.**
- **Comments will be limited to 3 minutes.**

Diane Coates 1521 Dover Road

Ms. Coates asked for clarity as to why there has been no presentation of the 2022 audit.

Jenette Howard 1123 E Park Street

Ms. Howard asked for clarity as to the funding of the CRA trust fund.

Ms. Howard asked about who was on the CRA board and how it would meet.

Pat Fousek 1344 Stratford Avenue

Ms. Fousek asked for clarity on the money coming to the CRA.

Ms. Fousek asked for clarity on the frozen value and the current value of the assessed properties.

Ms. Fousek asked about how the money will be placed into the CRA fund.

Ms. Fousek inquired about travel and per diem.

Ms. Fousek asked about principal and interest accounts.

Ms. Fousek stated that she could provide questions to council member Galbreath.

Ms. Fousek asked about impact fees.

Ms. Fousek inquired as to ARPA money.

Ms. Fousek inquired as to the state reserve fund.

Ms. Fousek inquired as to the number of radios for the police department as well as the fire department and expressed concern about the expense.

3. Resolution No. 2023-393 FY2023/24 Tentative Ad Valorem Tax Rate

Mr. Sloan provided an explanation for the process with relation to the motions moving forward.

Ms. Galbreath provided the motion for Mr. Sloan to read the resolution with Ms. Gibson providing the second.

Council members Chaple, Galbreath, Gibson and Mayor Kelly voting Yea with Ms. Barrow voting nay.

Mr. Sloan read resolution No. 2023-393.

4. Resolution No. 2023-396 FY2023/24 Tentative Budget

Mr. Sloan explained the need for a motion, second and a vote.

Ms. Galbreath provided the motion for Mr. Sloan to read the resolution with Ms. Gibson providing the second.

The council voted unanimously that the resolution be read.

Mr. Sloan read resolution No. 2023-396.

5. Resolution No. 2023-397 CRA Tentative Budget

Mr. Sloan explained the CRA resolution and the need for a motion, second and a vote.

Ms. Galbreath provided the motion for Mr. Sloan to read the resolution with Ms. Gibson providing the second.

The council voted unanimously that the resolution be read.

Mr. Sloan read resolution No. 2023-396.

Mr. Sloan recommended checking the resolution number as the CRA has a separate resolution tracking number.

ADJOURNMENT

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be made.

Any person requiring special accommodation at this meeting because of a disability or physical impairment should contact the City Clerk at 1001 West Park Street, Parker, Florida 32404: or by phone at (850) 871-4104. If you are hearing or speech impaired and you have TDD equipment, you may contact the City Clerk using the Florida Dual Party System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD).

ALL INTERESTED PERSONS DESIRING TO BE HEARD ON THE AFORESAID agenda are invited to be present at the meeting.



Kimberly Rega, City Clerk